Supplemental Appendix

Cost Analysis of a School-Based Social and Emotional Learning and Literacy Intervention

Katherine Long1

Joshua L. Brown1

Stephanie M. Jones2

J. Lawrence Aber3

Brian T. Yates4

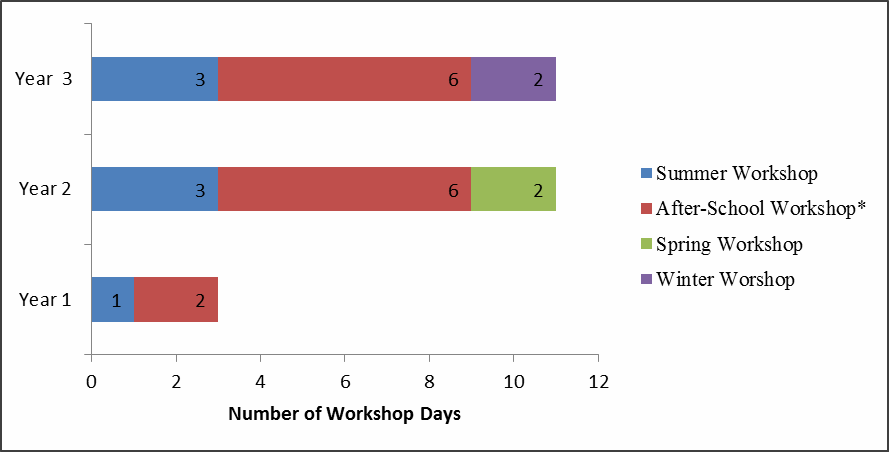
1 Fordham University

2 Harvard Graduate School of Education

3 New York University

4 American University

Tables and Figures to Have as an Online/Supplemental Appendix



*Figure 1.* Number of Days in Workshop by Year.

\* The after-school workshops were typically 3 hours or less.

Table 1.

*Overall Costs of Resources (Year 116) in 2005 dollars*

Internal

Meetings

Initial

Training

Ongoing Coaching and Support

Delivery of The 4Rs Curriculum

Misc. Workshops

Morningside Center Administrators

$23,320 $28,302 $85,311 $7,238 $25

The 4Rs Staff

Developers

$25,499 $2,475 $153,367 $166

Consultants $160

Teachers $4,544 $2,037 $290,340 $22,459

Rental Morningside Center Office

$9,940

Rental Workshop Space

$750

The 4Rs Kits $25,896

Supplemental Materials for The 4Rs

$1,277

Total Year 1 $683,106

*16* Year 1 includes startup costs that represent 8% ($55,861) of the Year 1 costs, see Figure 5 for more details of the start up costs.

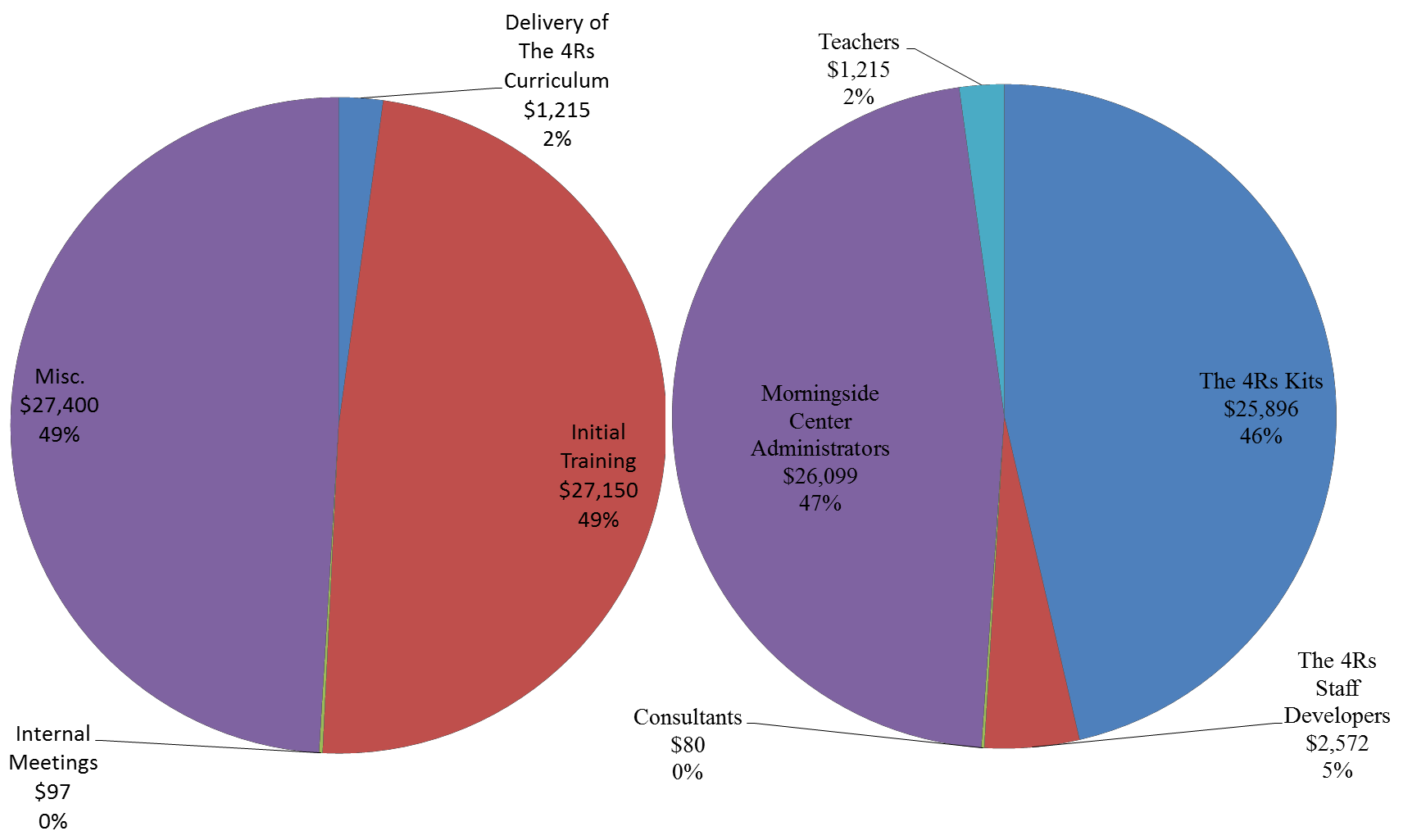


Figure 2. *Total Costs by Resource and Activities (Start-Up Costs) in 2005 dollars.*

Table 2

*Overall Costs of Resources (Year 2) in 2005 dollars*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | Internal  Meetings | Ongoing  Coaching and | Delivery of The  4Rs Curriculum | Misc. | Workshops |
|  | Support |  |  |  |
| Morningside  Center | $13,366 | $75,557 | $0 | $2,579 | $1,489 |
| Administrators |  |  |  |  |  |
| The 4Rs Staff  Developers | $22,449 | $133,786 | $0 | $63 | $557 |
| Consultants | $0 | $0 | $0 | $5,608 | $0 |
| Teachers | $0 | $2,739 | $274,316 | $0 | $26,658 |
| Rental | $11,105 | $0 | $0 | $0 | $0 |
| Morningside  Center Office |  |  |  |  |  |
| Rental | $0 | $0 | $0 | $0 | $935 |
| Workshop  Space |  |  |  |  |  |
| Supplemental  Materials for | $0 | $0 | $0 | $10,577 | $0 |
| The 4Rs |  |  |  |  |  |

Total Year 2 $581,764

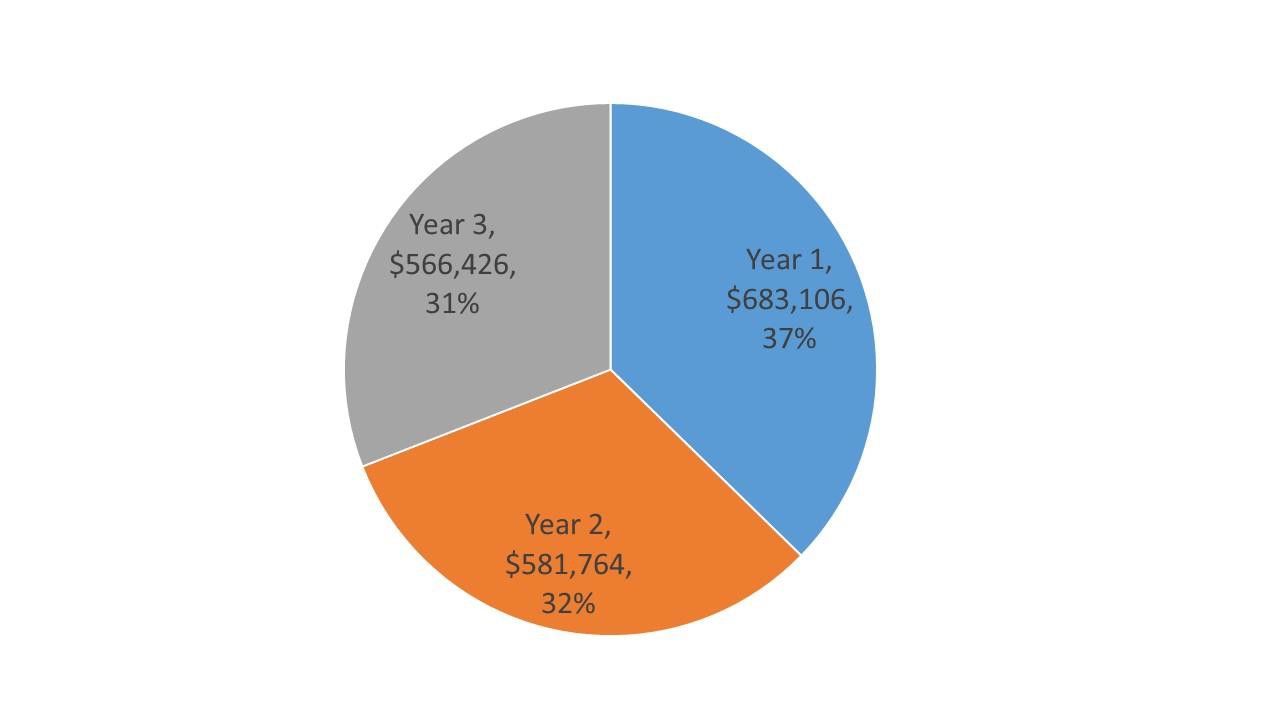
Table 3

*Overall Costs of Resources (Year 3) in 2005 dollars*

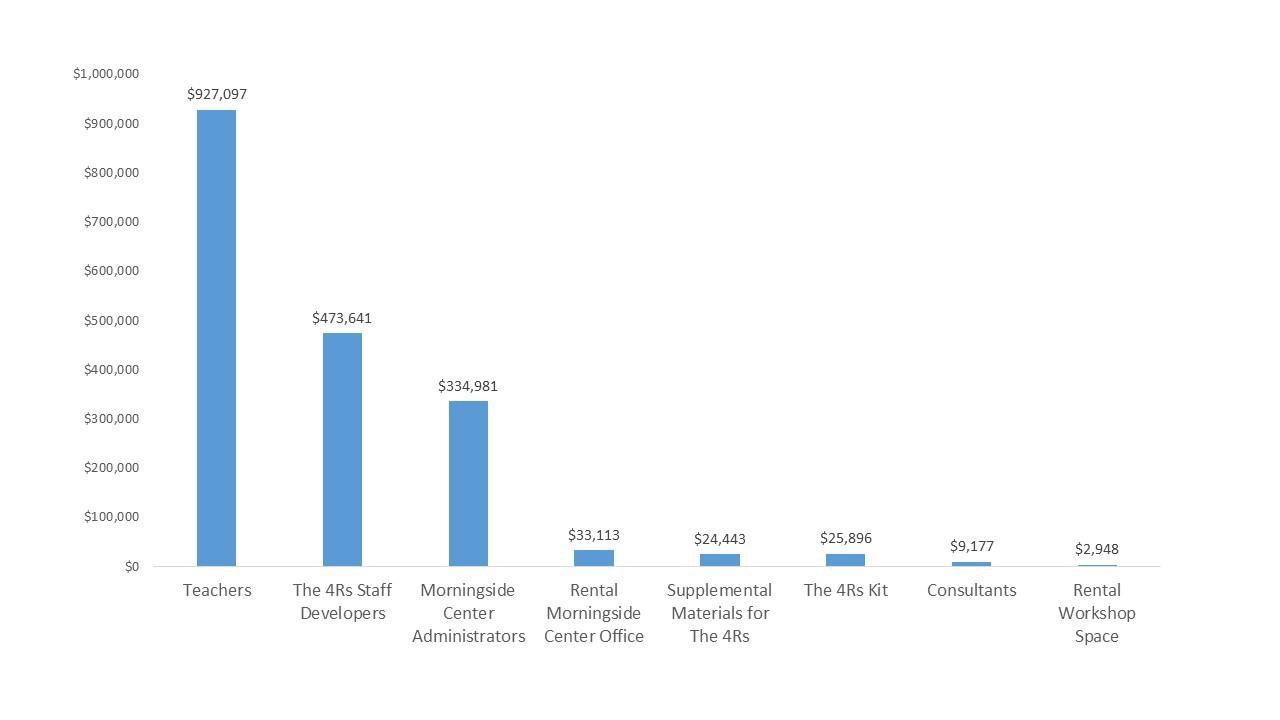
|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | Internal  Meetings | Ongoing  Coaching and | Delivery of The  4Rs Curriculum | Misc. | Workshops |
|  | Support |  |  |  |
| Morningside | $16,882 | $78,349 | $0 | $1,089 | $1,475 |
| Center  Administrators |  |  |  |  |  |
| The 4Rs Staff  Developers | $5,856 | $128,365 | $0 | $109 | $948 |
| Consultants | $0 | $0 | $0 | $3,409 | $0 |
| Teachers | $0 | $2,039 | $286,607 | $0 | $15,358 |
| Rental  Morningside | $12,068 | $0 | $0 | $0 | $0 |
| Center Office |  |  |  |  |  |
| Rental  Workshop | $0 | $0 | $0 | $0 | $1,263 |
| Space |  |  |  |  |  |
| Supplemental | $0 | $0 | $0 | $12,609 | $0 |
| Materials for  The 4Rs |  |  |  |  |  |

Total Year 3 $566,426

44

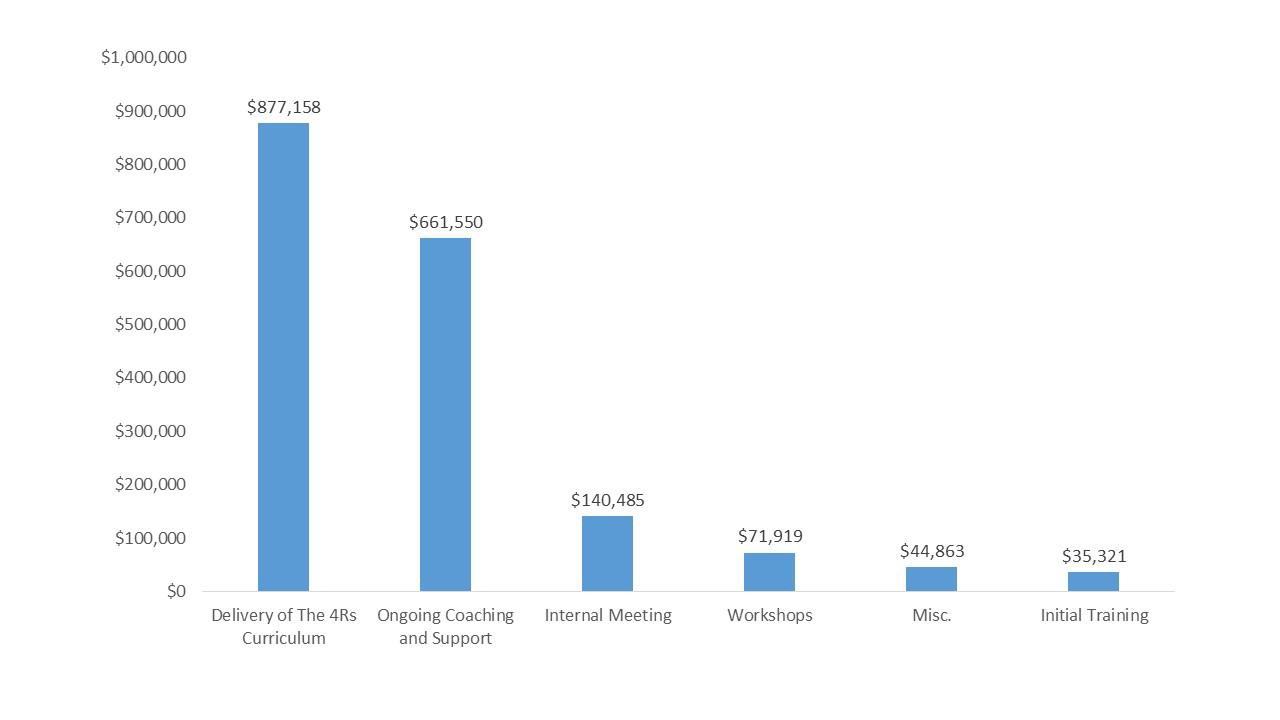


*Figure 3.* Total Costs by Year in 2005 dollars.

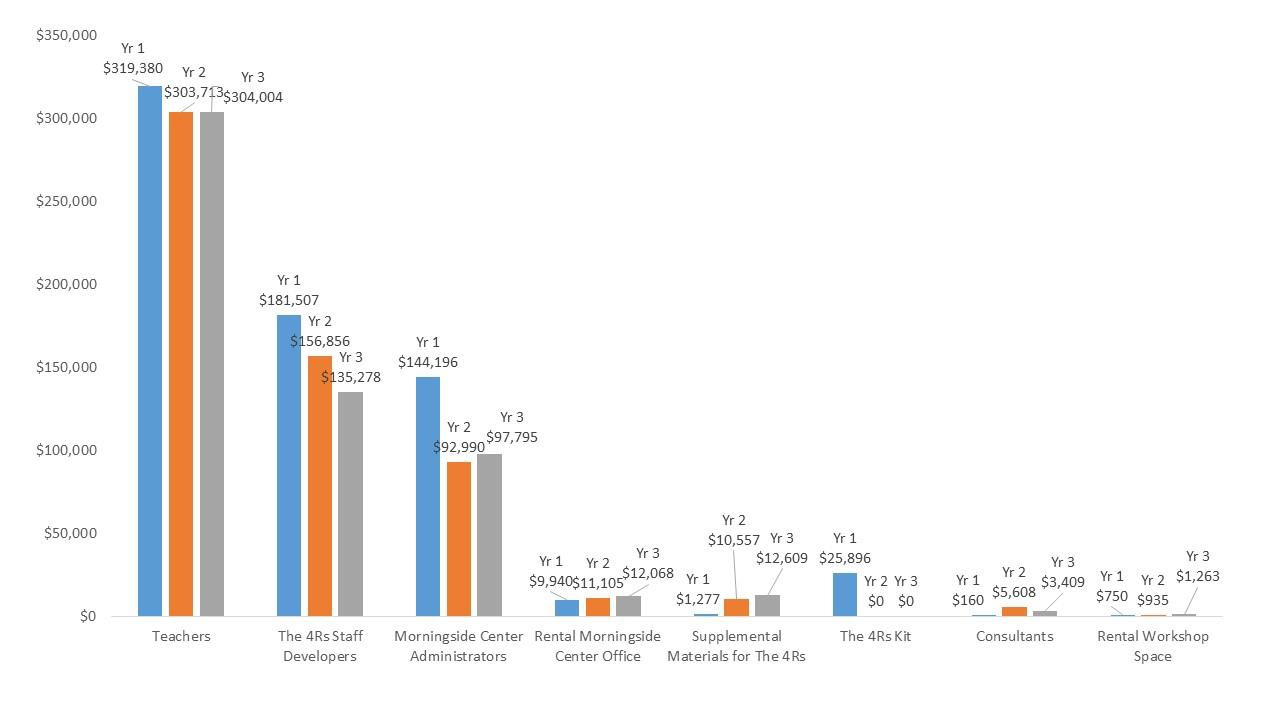


*Figure 4.* Total Costs of Resources (Cumulative over 3 Years) in 2005 dollars.

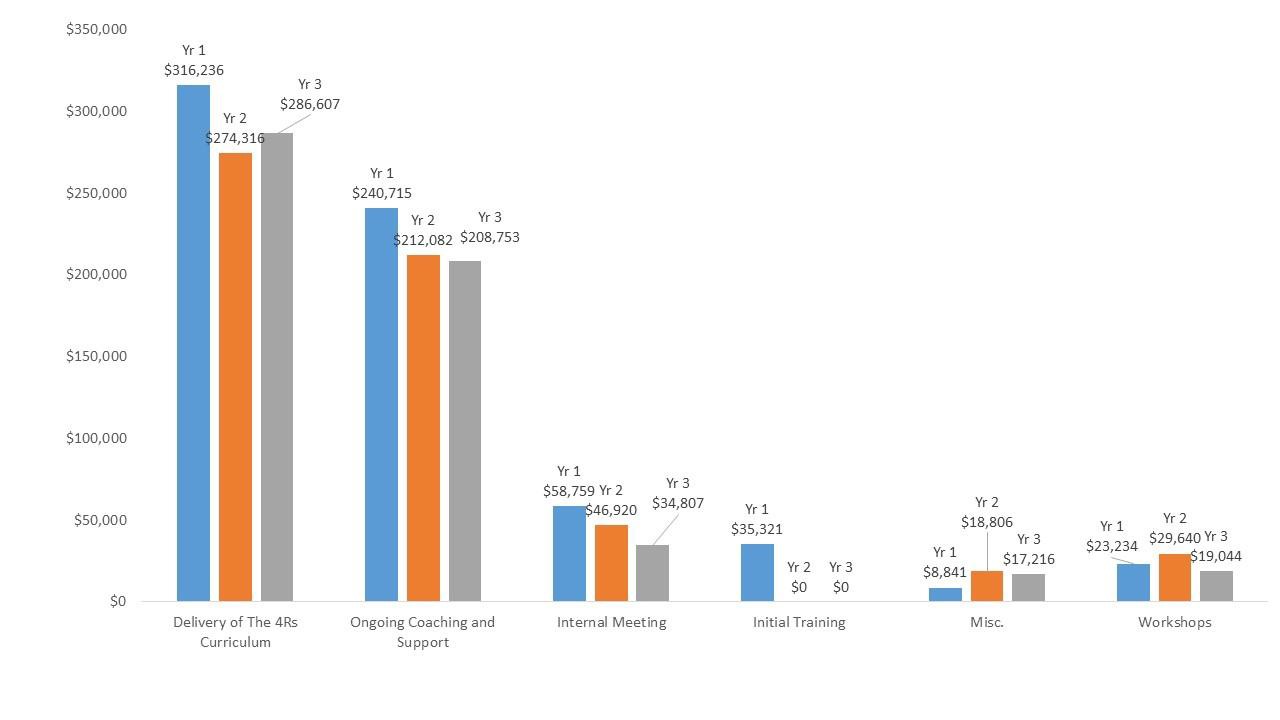
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*Figure 5*. Total Costs of Activities (Cumulative over 3 Years) in 2005 dollars.

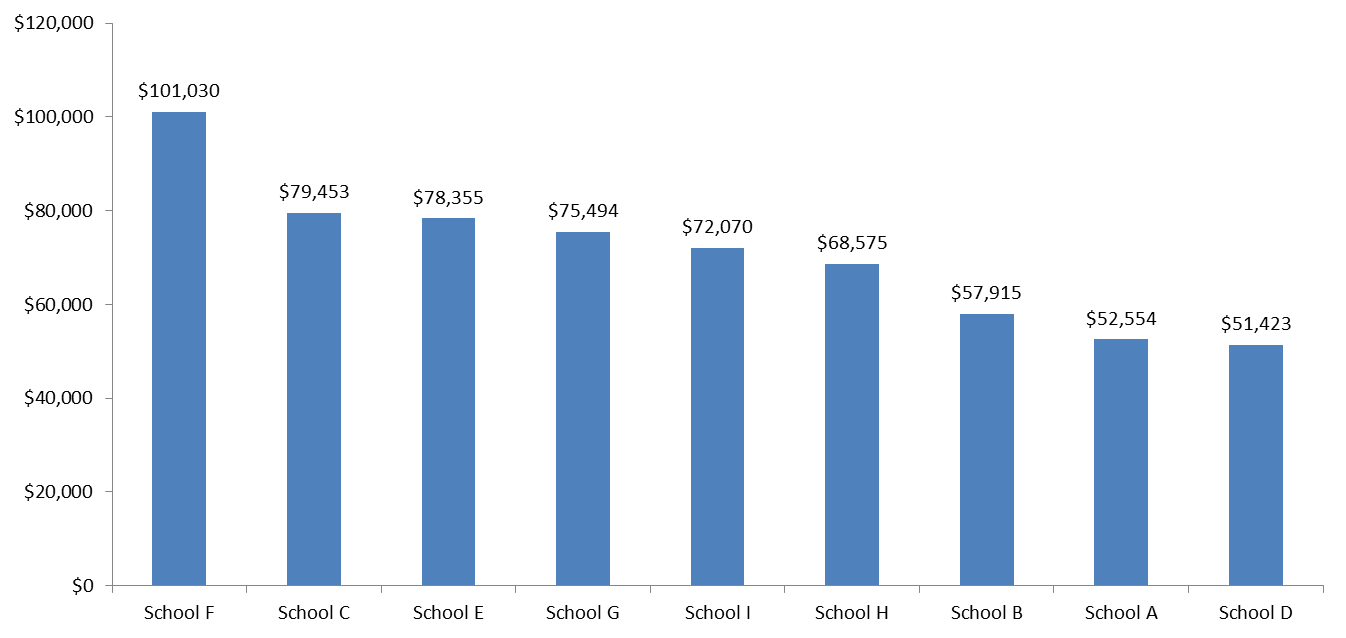


*Figure 6*. Cost of Resources (by Year) in 2005 dollars.



*Figure 7.* Cost of Activities (by Year) in 2005 dollars.

\*Average yearly per school cost: $73,039



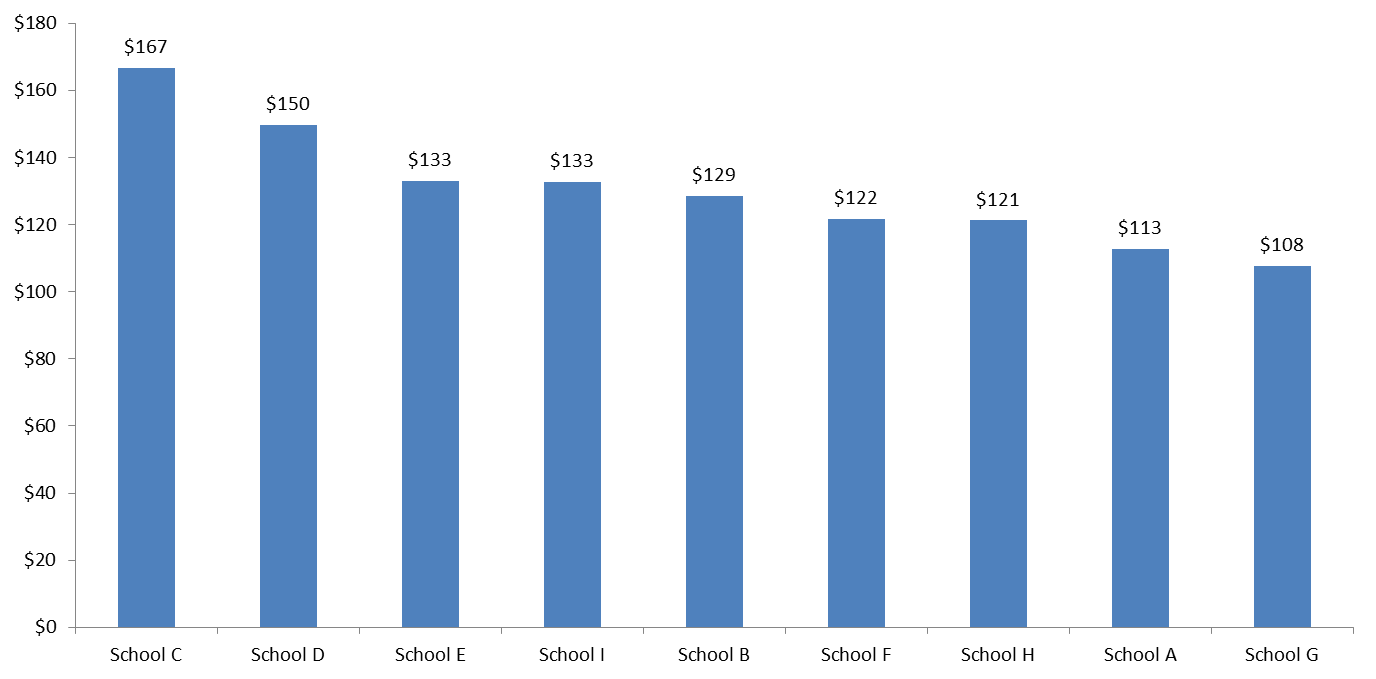
*Figure 8.* Overall Costs of Resources (by School, Annual Average)*17* in 2005 dollars.



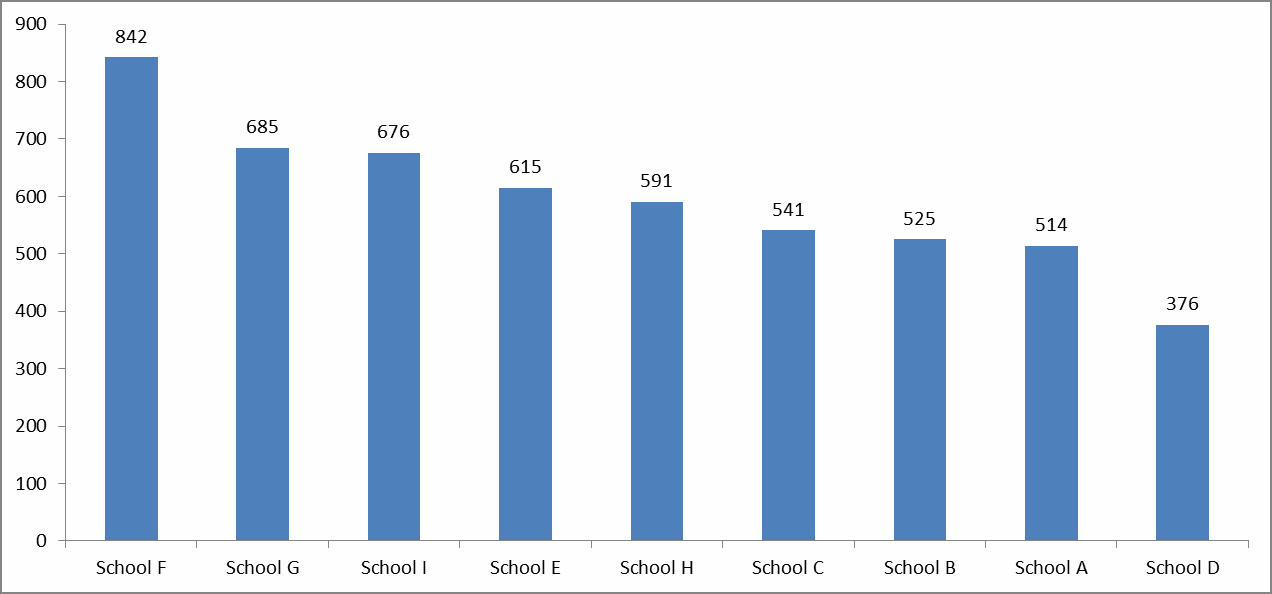
17 This is averaging the cost of Years 1, 2, and 3.

\*Average yearly per student cost: $130

*Figure 9.* Average Yearly Per Student Cost of The 4Rs Program (by School*18* ) in 2005 dollars.



18 This cost estimate takes into account the enrollment of students at each school.



*Figure 10.* Average Enrollment (by School).